

## Spatial Planning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
653	Development & Planning Services	21.2	726	0	82	2	0	810	-916	0	0	0	-916	-106
652	Strategic Planning	7.6	351	0	33	0	100	484	-61	0	-100	0	-161	323
<b>Service Total</b>		<b>28.8</b>	<b>1,077</b>	<b>0</b>	<b>115</b>	<b>2</b>	<b>100</b>	<b>1,294</b>	<b>-977</b>	<b>0</b>	<b>-100</b>	<b>0</b>	<b>-1,077</b>	<b>217</b>